

**Use of CDBG Funds by RICHMOND, CA FROM 03/01/2005 TO 02/28/2006**

**AS OF 06/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$338,134.69	10.87%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$338,134.69</b>	<b>10.87%</b>
18B	ED	ED Direct: Technical Assistance	\$25,000.00	0.80%
18C	ED	Micro-Enterprise Assistance	\$10,101.55	0.32%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$35,101.55</b>	<b>1.13%</b>
12	HR	Construction of Housing	\$429,000.00	13.79%
13	HR	Direct Homeownership Assistance	\$2,648.96	0.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,142,671.52	36.74%
14H	HR	Rehabilitation Administration	\$444,017.83	14.28%
<b>Subtotal for: HOUSING</b>			<b>\$2,018,338.31</b>	<b>64.89%</b>
03A	PI	Senior Centers	\$10,000.00	0.32%
03C	PI	Homeless Facilities (not operating costs)	\$236,100.00	7.59%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$246,100.00</b>	<b>7.91%</b>
05	PS	Public Services (General)	\$182,850.21	5.88%
05C	PS	Legal Services	\$37,500.00	1.21%
05D	PS	Youth Services	\$63,050.01	2.03%
05F	PS	Substance Abuse Services	\$20,000.00	0.64%
05J	PS	Fair Housing Activities	\$39,850.87	1.28%
05K	PS	Tenant/Landlord Counseling	\$28,002.57	0.90%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$371,253.66</b>	<b>11.94%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$101,508.40	3.26%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$101,508.40</b>	<b>3.26%</b>
<b>Total Disbursements</b>			<b>\$3,110,436.61</b>	<b>100%</b>