

Use of CDBG Funds by RIVERSIDE, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$27,129.00	0.53%
21A	AP	General Program Administration	\$686,761.06	13.39%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$713,890.06	13.92%
14A	HR	Rehabilitation: Single-Unit Residential	\$797,854.68	15.56%
14H	HR	Rehabilitation Administration	\$194,244.94	3.79%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$992.75	0.02%
Subtotal for: HOUSING			\$993,092.37	19.37%
03	PI	Public Facilities and Improvements (General)	\$137,923.76	2.69%
03C	PI	Homeless Facilities (not operating costs)	\$25,666.88	0.50%
03E	PI	Neighborhood Facilities	\$2,892.64	0.06%
03F	PI	Parks, Recreational Facilities	\$1,168,567.74	22.79%
03K	PI	Street Improvements	\$302,054.53	5.89%
03L	PI	Sidewalks	\$546,558.13	10.66%
03M	PI	Child Care Centers/Facilities for Children	\$71,734.08	1.40%
03O	PI	Fire Stations/Equipment	\$11,737.13	0.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,267,134.89	44.22%
05	PS	Public Services (General)	\$491,378.44	9.58%
05A	PS	Senior Services	\$15,703.13	0.31%
05B	PS	Services for The Disabled	\$32,979.22	0.64%
05C	PS	Legal Services	\$7,460.14	0.15%
05D	PS	Youth Services	\$121,606.72	2.37%
05F	PS	Substance Abuse Services	\$28,000.00	0.55%
05G	PS	Battered and Abused Spouses	\$55,039.70	1.07%
05H	PS	Employment Training	\$15,859.88	0.31%
05J	PS	Fair Housing Activities	\$85,164.56	1.66%
05L	PS	Child Care Services	\$6,939.75	0.14%
05M	PS	Health Services	\$2,760.52	0.05%
05N	PS	Abused and Neglected Children	\$24,896.80	0.49%
05Q	PS	Subsistence Payments	\$15,710.04	0.31%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$49,866.79	0.97%
Subtotal for: PUBLIC SERVICES			\$953,365.69	18.59%
19F	VV	Planned Repayments of Section 108 Loans	\$200,000.00	3.90%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$200,000.00	3.90%
Total Disbursements			\$5,127,483.01	100%