

**Use of CDBG Funds by RIVERSIDE COUNTY, CA FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$6,000.00	0.05%
04	AC	Clearance and Demolition	\$44,769.00	0.34%
<b>Subtotal for: ACQUISITION</b>			<b>\$50,769.00</b>	<b>0.38%</b>
20	AP	Planning	\$50,000.00	0.38%
21A	AP	General Program Administration	\$2,157,839.96	16.30%
21D	AP	Fair Housing Activities	\$190,000.00	1.44%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,397,839.96</b>	<b>18.12%</b>
17D	ED	Other Commercial/Industrial Improvements	\$5,000.00	0.04%
18C	ED	Micro-Enterprise Assistance	\$289,733.05	2.19%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$294,733.05</b>	<b>2.23%</b>
12	HR	Construction of Housing	\$320,844.93	2.42%
13	HR	Direct Homeownership Assistance	\$200,000.00	1.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$958,420.70	7.24%
15	HR	Code Enforcement	\$201,321.14	1.52%
<b>Subtotal for: HOUSING</b>			<b>\$1,680,586.77</b>	<b>12.70%</b>
03	PI	Public Facilities and Improvements (General)	\$2,395,849.37	18.10%
03A	PI	Senior Centers	\$1,972,396.31	14.90%
03C	PI	Homeless Facilities (not operating costs)	\$2,700.00	0.02%
03D	PI	Youth Centers/Facilities	\$17,719.57	0.13%
03E	PI	Neighborhood Facilities	\$48,054.73	0.36%
03F	PI	Parks, Recreational Facilities	\$192,117.40	1.45%
03I	PI	Flood and Drainage Facilities	\$413,981.84	3.13%
03J	PI	Water/Sewer Improvements	\$688.92	0.01%
03K	PI	Street Improvements	\$1,994,767.05	15.07%
03M	PI	Child Care Centers/Facilities for Children	\$20,000.00	0.15%
03O	PI	Fire Stations/Equipment	\$126,997.12	0.96%
03P	PI	Health Facilities	\$65,923.24	0.50%
06	PI	Interim Assistance	\$481.33	0.00%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$7,251,676.88</b>	<b>54.79%</b>
05	PS	Public Services (General)	\$372,105.75	2.81%
05A	PS	Senior Services	\$372,728.23	2.82%
05B	PS	Services for The Disabled	\$68,166.55	0.52%
05D	PS	Youth Services	\$367,246.51	2.77%
05E	PS	Transportation Services	\$10,000.00	0.08%
05F	PS	Substance Abuse Services	\$36,556.00	0.28%
05G	PS	Battered and Abused Spouses	\$36,468.74	0.28%
05H	PS	Employment Training	\$49,396.44	0.37%
05I	PS	Crime Awareness/Prevention	\$16,000.00	0.12%
05L	PS	Child Care Services	\$12,000.00	0.09%
05M	PS	Health Services	\$10,000.00	0.08%
05N	PS	Abused and Neglected Children	\$16,708.65	0.13%
05O	PS	Mental Health Services	\$40,000.00	0.30%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$152,524.43	1.15%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,559,901.30</b>	<b>11.79%</b>

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
<b>Total Disbursements</b>			<b>\$13,235,506.96</b>	<b>100%</b>