

Use of CDBG Funds by ROCHESTER, MN FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$12,000.00	1.06%
21A	AP	General Program Administration	\$52,018.84	4.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$64,018.84	5.65%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$25,700.00	2.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$25,700.00	2.27%
13	HR	Direct Homeownership Assistance	\$50,000.00	4.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$657,821.76	58.10%
14B	HR	Rehabilitation: Multi-Unit Residential	\$18,200.00	1.61%
Subtotal for: HOUSING			\$726,021.76	64.12%
03B	PI	Centers for the Disabled/Handicapped	\$106,657.15	9.42%
03F	PI	Parks, Recreational Facilities	\$130,814.32	11.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$237,471.47	20.97%
05A	PS	Senior Services	\$39,300.00	3.47%
05B	PS	Services for The Disabled	\$6,900.00	0.61%
05D	PS	Youth Services	\$10,300.00	0.91%
05I	PS	Crime Awareness/Prevention	\$568.31	0.05%
05L	PS	Child Care Services	\$22,002.18	1.94%
Subtotal for: PUBLIC SERVICES			\$79,070.49	6.98%
Total Disbursements			\$1,132,282.56	100%