

Use of CDBG Funds by ROGERS, AR FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$35,000.00	8.99%
Subtotal for: ACQUISITION			\$35,000.00	8.99%
21A	AP	General Program Administration	\$36,392.00	9.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$36,392.00	9.35%
14A	HR	Rehabilitation: Single-Unit Residential	\$30,000.00	7.71%
Subtotal for: HOUSING			\$30,000.00	7.71%
03	PI	Public Facilities and Improvements (General)	\$30,000.00	7.71%
03K	PI	Street Improvements	\$212,940.00	54.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$242,940.00	62.40%
05	PS	Public Services (General)	\$20,000.00	5.14%
05E	PS	Transportation Services	\$10,000.00	2.57%
05I	PS	Crime Awareness/Prevention	\$15,000.00	3.85%
Subtotal for: PUBLIC SERVICES			\$45,000.00	11.56%
Total Disbursements			\$389,332.00	100%