

Use of CDBG Funds by ROSEMEAD, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$14,950.00	1.35%
21A	AP	General Program Administration	\$182,481.84	16.49%
21D	AP	Fair Housing Activities	\$32,790.53	2.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$230,222.37	20.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$138,037.14	12.47%
14H	HR	Rehabilitation Administration	\$59,361.37	5.36%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$76,990.60	6.96%
15	HR	Code Enforcement	\$178,594.53	16.14%
Subtotal for: HOUSING			\$452,983.64	40.93%
03	PI	Public Facilities and Improvements (General)	\$209,514.62	18.93%
03K	PI	Street Improvements	\$43,916.90	3.97%
Subtotal for: PUBLIC IMPROVEMENTS			\$253,431.52	22.90%
05	PS	Public Services (General)	\$27,606.00	2.49%
05A	PS	Senior Services	\$85,220.00	7.70%
05D	PS	Youth Services	\$10,427.11	0.94%
05G	PS	Battered and Abused Spouses	\$8,500.00	0.77%
05O	PS	Mental Health Services	\$38,452.47	3.47%
Subtotal for: PUBLIC SERVICES			\$170,205.58	15.38%
Total Disbursements			\$1,106,843.11	100%