

Use of CDBG Funds by ROSEVILLE, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$19,980.00	3.79%
21A	AP	General Program Administration	\$84,201.63	15.97%
21D	AP	Fair Housing Activities	\$3,571.10	0.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$107,752.73	20.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$324,129.37	61.49%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$16,851.00	3.20%
Subtotal for: HOUSING			\$340,980.37	64.69%
05	PS	Public Services (General)	\$48,096.71	9.12%
05B	PS	Services for The Disabled	\$20,000.00	3.79%
05C	PS	Legal Services	\$2,563.55	0.49%
05D	PS	Youth Services	\$7,716.00	1.46%
Subtotal for: PUBLIC SERVICES			\$78,376.26	14.87%
Total Disbursements			\$527,109.36	100%