

Use of CDBG Funds by ROSEVILLE, MI FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$109,646.65	14.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$109,646.65	14.75%
13	HR	Direct Homeownership Assistance	\$190.00	0.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$185,071.93	24.90%
15	HR	Code Enforcement	\$90,091.94	12.12%
Subtotal for: HOUSING			\$275,353.87	37.05%
03	PI	Public Facilities and Improvements (General)	\$1,967.32	0.26%
03A	PI	Senior Centers	\$102,607.90	13.81%
03C	PI	Homeless Facilities (not operating costs)	\$39,040.00	5.25%
03F	PI	Parks, Recreational Facilities	\$58,743.43	7.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$202,358.65	27.23%
05	PS	Public Services (General)	\$105,178.84	14.15%
05A	PS	Senior Services	\$38,653.91	5.20%
05I	PS	Crime Awareness/Prevention	\$582.97	0.08%
05N	PS	Abused and Neglected Children	\$8,000.00	1.08%
05R	PS	Homeownership Assistance (Not Direct)	\$3,398.32	0.46%
Subtotal for: PUBLIC SERVICES			\$155,814.04	20.97%
Total Disbursements			\$743,173.21	100%