

**Use of CDBG Funds by SACRAMENTO COUNTY, CA FROM 01/01/2005 TO 12/31/2005**

**AS OF 04/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$34,304.58	0.42%
<b>Subtotal for: ACQUISITION</b>			<b>\$34,304.58</b>	<b>0.42%</b>
20	AP	Planning	\$489,457.18	5.97%
21A	AP	General Program Administration	\$474,156.27	5.78%
21D	AP	Fair Housing Activities	\$81,352.85	0.99%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,044,966.30</b>	<b>12.75%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$212,565.45	2.59%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$36,049.44	0.44%
18B	ED	ED Direct: Technical Assistance	\$72,099.00	0.88%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$320,713.89</b>	<b>3.91%</b>
13	HR	Direct Homeownership Assistance	\$531,977.01	6.49%
14A	HR	Rehabilitation: Single-Unit Residential	\$817,594.00	9.97%
14H	HR	Rehabilitation Administration	\$356,500.49	4.35%
15	HR	Code Enforcement	\$490,000.17	5.98%
<b>Subtotal for: HOUSING</b>			<b>\$2,196,071.67</b>	<b>26.79%</b>
03	PI	Public Facilities and Improvements (General)	\$1,103,837.68	13.47%
03E	PI	Neighborhood Facilities	\$52,654.38	0.64%
03F	PI	Parks, Recreational Facilities	\$231,773.10	2.83%
03J	PI	Water/Sewer Improvements	\$7,271.71	0.09%
03K	PI	Street Improvements	\$825,454.13	10.07%
03L	PI	Sidewalks	\$1,132,335.23	13.81%
16B	PI	Non-Residential Historic Preservation	\$72,837.28	0.89%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,426,163.51</b>	<b>41.80%</b>
05	PS	Public Services (General)	\$559,900.37	6.83%
05A	PS	Senior Services	\$334,056.00	4.08%
05D	PS	Youth Services	\$100,000.33	1.22%
05H	PS	Employment Training	\$26,072.00	0.32%
05I	PS	Crime Awareness/Prevention	\$3,415.00	0.04%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,023,443.70</b>	<b>12.49%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$151,427.00	1.85%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$151,427.00</b>	<b>1.85%</b>
<b>Total Disbursements</b>			<b>\$8,197,090.65</b>	<b>100%</b>