

Use of CDBG Funds by SAGINAW, MI FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$406,660.26	12.80%
04	AC	Clearance and Demolition	\$376,614.20	11.86%
Subtotal for: ACQUISITION			\$783,274.46	24.66%
21A	AP	General Program Administration	\$512,429.85	16.13%
21D	AP	Fair Housing Activities	\$7,609.19	0.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$520,039.04	16.37%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$69,633.19	2.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$69,633.19	2.19%
13	HR	Direct Homeownership Assistance	\$68,239.05	2.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$416,837.51	13.12%
14H	HR	Rehabilitation Administration	\$154,000.00	4.85%
15	HR	Code Enforcement	\$63,074.68	1.99%
Subtotal for: HOUSING			\$702,151.24	22.11%
03	PI	Public Facilities and Improvements (General)	\$20,403.36	0.64%
03C	PI	Homeless Facilities (not operating costs)	\$8,492.00	0.27%
03K	PI	Street Improvements	\$14,781.59	0.47%
03L	PI	Sidewalks	\$41,089.79	1.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$84,766.74	2.67%
05D	PS	Youth Services	\$125,099.48	3.94%
05I	PS	Crime Awareness/Prevention	\$295,214.41	9.29%
05L	PS	Child Care Services	\$30,000.00	0.94%
05N	PS	Abused and Neglected Children	\$13,112.00	0.41%
Subtotal for: PUBLIC SERVICES			\$463,425.89	14.59%
19F	VV	Planned Repayments of Section 108 Loans	\$553,080.00	17.41%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$553,080.00	17.41%
Total Disbursements			\$3,176,370.56	100%