

Use of CDBG Funds by SALEM, MA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$25,905.19	1.58%
Subtotal for: ACQUISITION			\$25,905.19	1.58%
21A	AP	General Program Administration	\$271,520.71	16.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$271,520.71	16.54%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$6,088.58	0.37%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$43,300.13	2.64%
18C	ED	Micro-Enterprise Assistance	\$69,625.00	4.24%
Subtotal for: ECONOMIC DEVELOPMENT			\$119,013.71	7.25%
13	HR	Direct Homeownership Assistance	\$105,546.88	6.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$96,114.30	5.85%
14B	HR	Rehabilitation: Multi-Unit Residential	\$198,053.55	12.06%
14H	HR	Rehabilitation Administration	\$88,563.70	5.39%
Subtotal for: HOUSING			\$488,278.43	29.74%
03	PI	Public Facilities and Improvements (General)	\$302,359.23	18.42%
03F	PI	Parks, Recreational Facilities	\$10,756.80	0.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$313,116.03	19.07%
05	PS	Public Services (General)	\$82,636.57	5.03%
05A	PS	Senior Services	\$19,118.00	1.16%
05B	PS	Services for The Disabled	\$10,764.42	0.66%
05D	PS	Youth Services	\$39,071.06	2.38%
05H	PS	Employment Training	\$5,970.61	0.36%
05L	PS	Child Care Services	\$30,000.00	1.83%
05M	PS	Health Services	\$7,500.00	0.46%
05Q	PS	Subsistence Payments	\$29,023.28	1.77%
Subtotal for: PUBLIC SERVICES			\$224,083.94	13.65%
19F	VV	Planned Repayments of Section 108 Loans	\$199,973.55	12.18%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$199,973.55	12.18%
Total Disbursements			\$1,641,891.56	100%