

Use of CDBG Funds by SALINAS, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$592,494.60	11.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$592,494.60	11.99%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$34,375.77	0.70%
Subtotal for: ECONOMIC DEVELOPMENT			\$34,375.77	0.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$170,613.50	3.45%
14G	HR	Acquisition for Rehabilitation	\$150,000.00	3.04%
14H	HR	Rehabilitation Administration	\$308,705.86	6.25%
Subtotal for: HOUSING			\$629,319.36	12.74%
03	PI	Public Facilities and Improvements (General)	\$1,267,755.83	25.66%
03E	PI	Neighborhood Facilities	\$71,895.04	1.46%
03F	PI	Parks, Recreational Facilities	\$601,370.14	12.17%
03K	PI	Street Improvements	\$809,587.64	16.39%
03L	PI	Sidewalks	\$430,793.47	8.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,181,402.12	64.40%
05	PS	Public Services (General)	\$60,282.65	1.22%
05A	PS	Senior Services	\$53,883.70	1.09%
05B	PS	Services for The Disabled	\$9,999.97	0.20%
05D	PS	Youth Services	\$276,707.88	5.60%
05F	PS	Substance Abuse Services	\$33,501.34	0.68%
05G	PS	Battered and Abused Spouses	\$2,083.40	0.04%
05J	PS	Fair Housing Activities	\$17,000.00	0.34%
05K	PS	Tenant/Landlord Counseling	\$3,166.64	0.06%
05L	PS	Child Care Services	\$13,000.00	0.26%
05N	PS	Abused and Neglected Children	\$12,770.18	0.26%
05Q	PS	Subsistence Payments	\$10,000.00	0.20%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	0.20%
Subtotal for: PUBLIC SERVICES			\$502,395.76	10.17%
Total Disbursements			\$4,939,987.61	100%