

Use of CDBG Funds by SAN BERNARDINO COUNTY CONSORTIUM, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$49,500.00	0.44%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$14,827.00	0.13%
Subtotal for: ACQUISITION			\$64,327.00	0.57%
21A	AP	General Program Administration	\$1,852,119.18	16.30%
21D	AP	Fair Housing Activities	\$102,647.52	0.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,954,766.70	17.21%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$689,888.00	6.07%
18C	ED	Micro-Enterprise Assistance	\$103,519.00	0.91%
Subtotal for: ECONOMIC DEVELOPMENT			\$793,407.00	6.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,166,273.36	19.07%
14H	HR	Rehabilitation Administration	\$4,484.78	0.04%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$10,208.12	0.09%
15	HR	Code Enforcement	\$106,875.42	0.94%
Subtotal for: HOUSING			\$2,287,841.68	20.14%
03	PI	Public Facilities and Improvements (General)	\$899,520.72	7.92%
03A	PI	Senior Centers	\$642,368.29	5.65%
03B	PI	Centers for the Disabled/Handicapped	\$26,330.17	0.23%
03D	PI	Youth Centers/Facilities	\$62,105.23	0.55%
03E	PI	Neighborhood Facilities	\$296,646.41	2.61%
03F	PI	Parks, Recreational Facilities	\$540,187.68	4.75%
03G	PI	Parking Facilities	\$81,227.45	0.71%
03J	PI	Water/Sewer Improvements	\$6,585.60	0.06%
03K	PI	Street Improvements	\$1,782,340.81	15.69%
03L	PI	Sidewalks	\$144,092.69	1.27%
03M	PI	Child Care Centers/Facilities for Children	\$45,617.83	0.40%
03O	PI	Fire Stations/Equipment	\$285,680.64	2.51%
03P	PI	Health Facilities	\$31,132.82	0.27%
16B	PI	Non-Residential Historic Preservation	\$44,792.35	0.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,888,628.69	43.03%
05	PS	Public Services (General)	\$334,165.90	2.94%
05A	PS	Senior Services	\$250,693.64	2.21%
05B	PS	Services for The Disabled	\$6,000.00	0.05%
05C	PS	Legal Services	\$88,283.21	0.78%
05D	PS	Youth Services	\$295,114.20	2.60%
05E	PS	Transportation Services	\$14,428.95	0.13%
05F	PS	Substance Abuse Services	\$20,195.41	0.18%
05G	PS	Battered and Abused Spouses	\$48,073.54	0.42%
05H	PS	Employment Training	\$13,319.34	0.12%
05I	PS	Crime Awareness/Prevention	\$16,930.91	0.15%
05K	PS	Tenant/Landlord Counseling	\$39,748.27	0.35%
05L	PS	Child Care Services	\$108,919.00	0.96%
05M	PS	Health Services	\$88,435.17	0.78%
05N	PS	Abused and Neglected Children	\$4,500.00	0.04%
05O	PS	Mental Health Services	\$5,161.27	0.05%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
05R	PS	Homeownership Assistance (Not Direct)	\$5,000.00	0.04%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$32,593.89	0.29%
Subtotal for: PUBLIC SERVICES			\$1,371,562.70	12.07%
			Total Disbursements	\$11,360,533.77
				100%