

**Use of CDBG Funds by SAN DIEGO, CA FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,565.87	0.01%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,565.87</b>	<b>0.01%</b>
20	AP	Planning	\$914,193.78	4.75%
21A	AP	General Program Administration	\$1,561,806.54	8.11%
21D	AP	Fair Housing Activities	\$116,805.08	0.61%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,592,805.40</b>	<b>13.47%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$347,216.34	1.80%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$22,935.03	0.12%
18B	ED	ED Direct: Technical Assistance	\$44,000.00	0.23%
18C	ED	Micro-Enterprise Assistance	\$476,770.93	2.48%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$890,922.30</b>	<b>4.63%</b>
13	HR	Direct Homeownership Assistance	\$1,393,152.96	7.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$223,393.52	1.16%
14B	HR	Rehabilitation: Multi-Unit Residential	\$253,141.01	1.31%
14H	HR	Rehabilitation Administration	\$29,208.11	0.15%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$50,608.38	0.26%
15	HR	Code Enforcement	\$947,260.94	4.92%
<b>Subtotal for: HOUSING</b>			<b>\$2,896,764.92</b>	<b>15.05%</b>
03	PI	Public Facilities and Improvements (General)	\$2,099,951.23	10.91%
03A	PI	Senior Centers	\$392,947.79	2.04%
03B	PI	Centers for the Disabled/Handicapped	\$8,910.51	0.05%
03C	PI	Homeless Facilities (not operating costs)	\$51,764.89	0.27%
03D	PI	Youth Centers/Facilities	\$71,783.00	0.37%
03E	PI	Neighborhood Facilities	\$461,997.12	2.40%
03F	PI	Parks, Recreational Facilities	\$418,506.66	2.17%
03K	PI	Street Improvements	\$222,096.56	1.15%
03L	PI	Sidewalks	\$343,150.17	1.78%
03N	PI	Tree Planting	\$201,035.46	1.04%
03P	PI	Health Facilities	\$366,071.75	1.90%
03Q	PI	Abused and Neglected Children Facilities	\$565.43	0.00%
06	PI	Interim Assistance	\$285,739.88	1.48%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$4,924,520.45</b>	<b>25.58%</b>
05	PS	Public Services (General)	\$1,066,230.25	5.54%
05A	PS	Senior Services	\$434,843.02	2.26%
05B	PS	Services for The Disabled	\$551,343.00	2.86%
05C	PS	Legal Services	\$96,390.00	0.50%
05D	PS	Youth Services	\$607,681.15	3.16%
05G	PS	Battered and Abused Spouses	\$16,179.55	0.08%
05K	PS	Tenant/Landlord Counseling	\$8,780.44	0.05%
05L	PS	Child Care Services	\$11,475.34	0.06%
05M	PS	Health Services	\$8,063.47	0.04%
05R	PS	Homeownership Assistance (Not Direct)	\$20,000.00	0.10%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$2,820,986.22</b>	<b>14.65%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$41,049.71	0.21%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
<b>Subtotal for: OTHER</b>			<b>\$41,049.71</b>	<b>0.21%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$5,082,574.95	26.40%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$5,082,574.95</b>	<b>26.40%</b>
<b>Total Disbursements</b>			<b>\$19,251,189.82</b>	<b>100%</b>