

Use of CDBG Funds by SAN DIEGO COUNTY CONSORTIUM, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$90,436.29	1.17%
Subtotal for: ACQUISITION			\$90,436.29	1.17%
20	AP	Planning	\$172,277.03	2.23%
21A	AP	General Program Administration	\$1,035,126.07	13.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,207,403.10	15.63%
12	HR	Construction of Housing	\$11,064.32	0.14%
13	HR	Direct Homeownership Assistance	\$12,843.56	0.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$431,402.76	5.58%
14B	HR	Rehabilitation: Multi-Unit Residential	\$982,525.80	12.72%
14G	HR	Acquisition for Rehabilitation	\$2,200,000.00	28.47%
Subtotal for: HOUSING			\$3,637,836.44	47.08%
03	PI	Public Facilities and Improvements (General)	\$68,451.01	0.89%
03A	PI	Senior Centers	\$65,185.80	0.84%
03D	PI	Youth Centers/Facilities	\$334,691.89	4.33%
03E	PI	Neighborhood Facilities	\$93,243.86	1.21%
03F	PI	Parks, Recreational Facilities	\$545,493.47	7.06%
03I	PI	Flood and Drainage Facilities	\$233,066.03	3.02%
03J	PI	Water/Sewer Improvements	\$15,100.64	0.20%
03K	PI	Street Improvements	\$237,889.61	3.08%
03L	PI	Sidewalks	\$534,232.18	6.91%
03O	PI	Fire Stations/Equipment	\$264,050.51	3.42%
03P	PI	Health Facilities	\$49,285.18	0.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,440,690.18	31.59%
05	PS	Public Services (General)	\$125,046.12	1.62%
05J	PS	Fair Housing Activities	\$73,181.72	0.95%
05K	PS	Tenant/Landlord Counseling	\$9,021.21	0.12%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$142,529.11	1.84%
Subtotal for: PUBLIC SERVICES			\$349,778.16	4.53%
Total Disbursements			\$7,726,144.17	100%