

Use of CDBG Funds by SAN FRANCISCO, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$163,770.10	0.54%
08	AC	Relocation	\$28,432.00	0.09%
Subtotal for: ACQUISITION			\$192,202.10	0.64%
20	AP	Planning	\$972,927.59	3.22%
21A	AP	General Program Administration	\$5,035,988.35	16.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$6,008,915.94	19.87%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$43,249.41	0.14%
18B	ED	ED Direct: Technical Assistance	\$1,449,306.90	4.79%
18C	ED	Micro-Enterprise Assistance	\$1,754,754.88	5.80%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,247,311.19	10.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,951,669.11	9.76%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,435,007.23	4.75%
14G	HR	Acquisition for Rehabilitation	\$1,791,164.70	5.92%
14H	HR	Rehabilitation Administration	\$2,025,087.37	6.70%
Subtotal for: HOUSING			\$8,202,928.41	27.13%
03	PI	Public Facilities and Improvements (General)	\$3,387,987.35	11.20%
03A	PI	Senior Centers	\$109,515.70	0.36%
03B	PI	Centers for the Disabled/Handicapped	\$242,750.00	0.80%
03C	PI	Homeless Facilities (not operating costs)	\$44,075.00	0.15%
03D	PI	Youth Centers/Facilities	\$127,326.63	0.42%
03E	PI	Neighborhood Facilities	\$776,202.11	2.57%
03F	PI	Parks, Recreational Facilities	\$3,188.25	0.01%
03M	PI	Child Care Centers/Facilities for Children	\$80,384.67	0.27%
03N	PI	Tree Planting	\$57,000.00	0.19%
03P	PI	Health Facilities	\$115,172.00	0.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,943,601.71	16.35%
05	PS	Public Services (General)	\$1,038,318.82	3.43%
05A	PS	Senior Services	\$320,578.01	1.06%
05B	PS	Services for The Disabled	\$167,906.66	0.56%
05C	PS	Legal Services	\$687,397.94	2.27%
05D	PS	Youth Services	\$711,228.44	2.35%
05E	PS	Transportation Services	\$20,833.00	0.07%
05F	PS	Substance Abuse Services	\$77,500.00	0.26%
05G	PS	Battered and Abused Spouses	\$71,249.08	0.24%
05H	PS	Employment Training	\$1,952,135.44	6.46%
05K	PS	Tenant/Landlord Counseling	\$176,092.57	0.58%
05L	PS	Child Care Services	\$386,343.66	1.28%
05M	PS	Health Services	\$77,499.98	0.26%
05O	PS	Mental Health Services	\$103,315.36	0.34%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$371.00	0.00%
Subtotal for: PUBLIC SERVICES			\$5,790,769.96	19.15%
07	OT	Urban Renewal Completion	\$1,754,694.00	5.80%
19D	OT	CDBG Assistance to Institutions of Higher Education	\$99,725.73	0.33%
Subtotal for: OTHER			\$1,854,419.73	6.13%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$30,240,149.04	100%