

**Use of CDBG Funds by SAN JOAQUIN COUNTY, CA FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$507,705.00	9.28%
<b>Subtotal for: ACQUISITION</b>			<b>\$507,705.00</b>	<b>9.28%</b>
20	AP	Planning	\$26,575.92	0.49%
21A	AP	General Program Administration	\$410,762.30	7.51%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$437,338.22</b>	<b>8.00%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,345,093.33	24.59%
<b>Subtotal for: HOUSING</b>			<b>\$1,345,093.33</b>	<b>24.59%</b>
03	PI	Public Facilities and Improvements (General)	\$200,122.46	3.66%
03A	PI	Senior Centers	\$127,963.53	2.34%
03C	PI	Homeless Facilities (not operating costs)	\$148,486.70	2.71%
03D	PI	Youth Centers/Facilities	\$113,083.55	2.07%
03E	PI	Neighborhood Facilities	\$11,793.00	0.22%
03F	PI	Parks, Recreational Facilities	\$283,917.87	5.19%
03J	PI	Water/Sewer Improvements	\$1,656,710.69	30.29%
03K	PI	Street Improvements	\$55,287.00	1.01%
03L	PI	Sidewalks	\$113,509.67	2.08%
03N	PI	Tree Planting	\$14,857.89	0.27%
06	PI	Interim Assistance	\$237.05	0.00%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,725,969.41</b>	<b>49.84%</b>
05	PS	Public Services (General)	\$124,759.48	2.28%
05A	PS	Senior Services	\$26,991.59	0.49%
05C	PS	Legal Services	\$395.35	0.01%
05D	PS	Youth Services	\$159,517.67	2.92%
05G	PS	Battered and Abused Spouses	\$26,225.27	0.48%
05J	PS	Fair Housing Activities	\$103,837.04	1.90%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$11,842.14	0.22%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$453,568.54</b>	<b>8.29%</b>
<b>Total Disbursements</b>			<b>\$5,469,674.50</b>	<b>100%</b>