

Use of CDBG Funds by SAN JOSE, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$332.15	0.00%
Subtotal for: ACQUISITION			\$332.15	0.00%
20	AP	Planning	\$277,037.21	2.10%
21A	AP	General Program Administration	\$1,501,936.33	11.38%
21D	AP	Fair Housing Activities	\$419,792.60	3.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,198,766.14	16.65%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$170,616.26	1.29%
18C	ED	Micro-Enterprise Assistance	\$530,770.78	4.02%
Subtotal for: ECONOMIC DEVELOPMENT			\$701,387.04	5.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,690,943.75	20.38%
15	HR	Code Enforcement	\$2,511,825.66	19.03%
Subtotal for: HOUSING			\$5,202,769.41	39.41%
03	PI	Public Facilities and Improvements (General)	\$34,145.45	0.26%
03A	PI	Senior Centers	\$92,971.00	0.70%
03B	PI	Centers for the Disabled/Handicapped	\$71,527.50	0.54%
03E	PI	Neighborhood Facilities	\$195,948.00	1.48%
03F	PI	Parks, Recreational Facilities	\$885,780.47	6.71%
03G	PI	Parking Facilities	\$15,574.92	0.12%
03I	PI	Flood and Drainage Facilities	\$170,710.38	1.29%
03J	PI	Water/Sewer Improvements	\$463,670.37	3.51%
03K	PI	Street Improvements	\$246,784.41	1.87%
03L	PI	Sidewalks	\$557,522.61	4.22%
03P	PI	Health Facilities	\$87,125.96	0.66%
06	PI	Interim Assistance	\$367,686.61	2.79%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,189,447.68	24.16%
05	PS	Public Services (General)	\$541,734.50	4.10%
05A	PS	Senior Services	\$374,248.24	2.83%
05B	PS	Services for The Disabled	\$130,419.53	0.99%
05C	PS	Legal Services	\$181,420.66	1.37%
05D	PS	Youth Services	\$293,523.57	2.22%
05G	PS	Battered and Abused Spouses	\$121,523.47	0.92%
05K	PS	Tenant/Landlord Counseling	\$127,792.00	0.97%
05L	PS	Child Care Services	\$138,770.70	1.05%
Subtotal for: PUBLIC SERVICES			\$1,909,432.67	14.46%
Total Disbursements			\$13,202,135.09	100%