

**Use of CDBG Funds by SAN LEANDRO, CA FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$167,357.71	11.32%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$167,357.71</b>	<b>11.32%</b>
03A	PI	Senior Centers	\$1,037,417.92	70.16%
03B	PI	Centers for the Disabled/Handicapped	\$2,781.00	0.19%
03C	PI	Homeless Facilities (not operating costs)	\$45,000.00	3.04%
03F	PI	Parks, Recreational Facilities	\$65,186.61	4.41%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,150,385.53</b>	<b>77.80%</b>
05	PS	Public Services (General)	\$80,893.15	5.47%
05J	PS	Fair Housing Activities	\$15,000.00	1.01%
05K	PS	Tenant/Landlord Counseling	\$35,000.00	2.37%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$30,000.00	2.03%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$160,893.15</b>	<b>10.88%</b>
<b>Total Disbursements</b>			<b>\$1,478,636.39</b>	<b>100%</b>