

**Use of CDBG Funds by SAN LUIS OBISPO COUNTY, CA FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$88,603.20	3.66%
21A	AP	General Program Administration	\$349,169.72	14.44%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$437,772.92</b>	<b>18.11%</b>
17D	ED	Other Commercial/Industrial Improvements	\$103,788.67	4.29%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$9,866.10	0.41%
18C	ED	Micro-Enterprise Assistance	\$2,970.00	0.12%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$116,624.77</b>	<b>4.82%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$41,922.09	1.73%
15	HR	Code Enforcement	\$69,411.34	2.87%
<b>Subtotal for: HOUSING</b>			<b>\$111,333.43</b>	<b>4.61%</b>
03	PI	Public Facilities and Improvements (General)	\$1,240,198.59	51.30%
03C	PI	Homeless Facilities (not operating costs)	\$10,000.00	0.41%
03I	PI	Flood and Drainage Facilities	\$64,821.49	2.68%
03K	PI	Street Improvements	\$23,419.91	0.97%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,338,439.99</b>	<b>55.36%</b>
05	PS	Public Services (General)	\$129,536.37	5.36%
05A	PS	Senior Services	\$4,526.00	0.19%
05D	PS	Youth Services	\$21,291.29	0.88%
05F	PS	Substance Abuse Services	\$3,660.30	0.15%
05M	PS	Health Services	\$4,149.41	0.17%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$250,265.00	10.35%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$413,428.37</b>	<b>17.10%</b>
<b>Total Disbursements</b>			<b>\$2,417,599.48</b>	<b>100%</b>