

Use of CDBG Funds by SAN MARCOS, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$41,588.87	2.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$41,588.87	2.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$46,164.60	3.04%
Subtotal for: HOUSING			\$46,164.60	3.04%
03K	PI	Street Improvements	\$1,414,930.72	93.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,414,930.72	93.23%
05J	PS	Fair Housing Activities	\$15,000.00	0.99%
Subtotal for: PUBLIC SERVICES			\$15,000.00	0.99%
Total Disbursements			\$1,517,684.19	100%