

Use of CDBG Funds by SAN MATEO, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$135,045.29	14.31%
21B	AP	Indirect Costs	\$46,152.00	4.89%
21D	AP	Fair Housing Activities	\$15,000.00	1.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$196,197.29	20.79%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$415.00	0.04%
Subtotal for: ECONOMIC DEVELOPMENT			\$415.00	0.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$42,137.00	4.47%
14H	HR	Rehabilitation Administration	\$161,969.05	17.16%
15	HR	Code Enforcement	\$224,307.63	23.77%
Subtotal for: HOUSING			\$428,413.68	45.40%
03K	PI	Street Improvements	\$130,602.39	13.84%
03L	PI	Sidewalks	\$13,068.87	1.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$143,671.26	15.22%
05	PS	Public Services (General)	\$15,000.00	1.59%
05A	PS	Senior Services	\$20,000.00	2.12%
05B	PS	Services for The Disabled	\$10,000.00	1.06%
05C	PS	Legal Services	\$10,000.00	1.06%
05D	PS	Youth Services	\$70,000.00	7.42%
05E	PS	Transportation Services	\$10,000.00	1.06%
05G	PS	Battered and Abused Spouses	\$15,000.00	1.59%
05K	PS	Tenant/Landlord Counseling	\$10,000.00	1.06%
05L	PS	Child Care Services	\$15,000.00	1.59%
Subtotal for: PUBLIC SERVICES			\$175,000.00	18.54%
Total Disbursements			\$943,697.23	100%