

Use of CDBG Funds by SAN MATEO COUNTY CONSORTIUM, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,805,758.89	27.42%
Subtotal for: ACQUISITION			\$1,805,758.89	27.42%
21A	AP	General Program Administration	\$981,655.27	14.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$981,655.27	14.91%
18C	ED	Micro-Enterprise Assistance	\$50,000.00	0.76%
Subtotal for: ECONOMIC DEVELOPMENT			\$50,000.00	0.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,583,710.32	24.05%
14B	HR	Rehabilitation: Multi-Unit Residential	\$993,529.97	15.09%
Subtotal for: HOUSING			\$2,577,240.29	39.13%
03	PI	Public Facilities and Improvements (General)	\$23,940.00	0.36%
03C	PI	Homeless Facilities (not operating costs)	\$294,151.57	4.47%
03M	PI	Child Care Centers/Facilities for Children	\$66,788.60	1.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$384,880.17	5.84%
05	PS	Public Services (General)	\$136,550.00	2.07%
05A	PS	Senior Services	\$10,000.00	0.15%
05C	PS	Legal Services	\$25,500.00	0.39%
05H	PS	Employment Training	\$10,121.00	0.15%
05J	PS	Fair Housing Activities	\$45,923.00	0.70%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$320,779.00	4.87%
Subtotal for: PUBLIC SERVICES			\$548,873.00	8.33%
19F	VV	Planned Repayments of Section 108 Loans	\$237,615.50	3.61%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$237,615.50	3.61%
Total Disbursements			\$6,586,023.12	100%