

Use of CDBG Funds by SANTA ANA, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$22,519.69	0.28%
21A	AP	General Program Administration	\$530,706.41	6.56%
21D	AP	Fair Housing Activities	\$77,105.34	0.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$630,331.44	7.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$73,566.68	0.91%
15	HR	Code Enforcement	\$1,615,645.21	19.96%
Subtotal for: HOUSING			\$1,689,211.89	20.87%
03F	PI	Parks, Recreational Facilities	\$357,708.30	4.42%
03K	PI	Street Improvements	\$1,676,370.14	20.71%
03O	PI	Fire Stations/Equipment	\$700,624.98	8.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,734,703.42	33.78%
05	PS	Public Services (General)	\$437,264.09	5.40%
05A	PS	Senior Services	\$57,250.00	0.71%
05B	PS	Services for The Disabled	\$23,603.37	0.29%
05C	PS	Legal Services	\$6,000.00	0.07%
05D	PS	Youth Services	\$514,551.89	6.36%
05F	PS	Substance Abuse Services	\$22,813.70	0.28%
05G	PS	Battered and Abused Spouses	\$11,250.00	0.14%
05H	PS	Employment Training	\$38,154.04	0.47%
05L	PS	Child Care Services	\$12,000.00	0.15%
05M	PS	Health Services	\$25,630.80	0.32%
Subtotal for: PUBLIC SERVICES			\$1,148,517.89	14.19%
19F	VV	Planned Repayments of Section 108 Loans	\$1,892,814.50	23.38%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,892,814.50	23.38%
Total Disbursements			\$8,095,579.14	100%