

Use of CDBG Funds by SANTA BARBARA, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$158,465.06	6.96%
21D	AP	Fair Housing Activities	\$151,482.73	6.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$309,947.79	13.60%
18C	ED	Micro-Enterprise Assistance	\$29,000.00	1.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$29,000.00	1.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$587,845.35	25.80%
14B	HR	Rehabilitation: Multi-Unit Residential	\$732,165.77	32.14%
14H	HR	Rehabilitation Administration	\$215,031.77	9.44%
Subtotal for: HOUSING			\$1,535,042.89	67.38%
03	PI	Public Facilities and Improvements (General)	\$154,350.44	6.77%
03K	PI	Street Improvements	\$63,450.55	2.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$217,800.99	9.56%
05	PS	Public Services (General)	\$110,999.96	4.87%
05C	PS	Legal Services	\$22,565.00	0.99%
05D	PS	Youth Services	\$26,000.00	1.14%
05G	PS	Battered and Abused Spouses	\$27,000.00	1.19%
Subtotal for: PUBLIC SERVICES			\$186,564.96	8.19%
Total Disbursements			\$2,278,356.63	100%