

Use of CDBG Funds by SANTA CLARA COUNTY, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$402,908.00	10.01%
21D	AP	Fair Housing Activities	\$25,319.00	0.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$428,227.00	10.64%
12	HR	Construction of Housing	\$145,446.00	3.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,062,587.45	51.25%
14F	HR	Energy Efficiency Improvements	\$76,614.16	1.90%
14H	HR	Rehabilitation Administration	\$281,332.21	6.99%
15	HR	Code Enforcement	\$41,872.57	1.04%
Subtotal for: HOUSING			\$2,607,852.39	64.79%
03	PI	Public Facilities and Improvements (General)	\$62,948.37	1.56%
03C	PI	Homeless Facilities (not operating costs)	\$348,140.00	8.65%
03D	PI	Youth Centers/Facilities	\$11,625.00	0.29%
03F	PI	Parks, Recreational Facilities	\$12,407.67	0.31%
03K	PI	Street Improvements	\$113,724.00	2.83%
03L	PI	Sidewalks	\$89,002.52	2.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$637,847.56	15.85%
05	PS	Public Services (General)	\$91,186.00	2.27%
05A	PS	Senior Services	\$101,466.75	2.52%
05B	PS	Services for The Disabled	\$3,963.00	0.10%
05C	PS	Legal Services	\$5,000.00	0.12%
05D	PS	Youth Services	\$12,357.00	0.31%
05G	PS	Battered and Abused Spouses	\$50,714.50	1.26%
05J	PS	Fair Housing Activities	\$77,417.00	1.92%
05K	PS	Tenant/Landlord Counseling	\$8,745.00	0.22%
Subtotal for: PUBLIC SERVICES			\$350,849.25	8.72%
Total Disbursements			\$4,024,776.20	100%