

**Use of CDBG Funds by SANTA CLARITA, CA FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$263,205.73	21.65%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$263,205.73</b>	<b>21.65%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$343,605.43	28.26%
15	HR	Code Enforcement	\$27,760.00	2.28%
<b>Subtotal for: HOUSING</b>			<b>\$371,365.43</b>	<b>30.55%</b>
03	PI	Public Facilities and Improvements (General)	\$15,000.00	1.23%
03E	PI	Neighborhood Facilities	\$14,162.26	1.16%
03K	PI	Street Improvements	\$10,000.00	0.82%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$39,162.26</b>	<b>3.22%</b>
05	PS	Public Services (General)	\$39,980.66	3.29%
05A	PS	Senior Services	\$48,000.00	3.95%
05B	PS	Services for The Disabled	\$30,000.00	2.47%
05D	PS	Youth Services	\$6,970.30	0.57%
05J	PS	Fair Housing Activities	\$17,600.04	1.45%
05M	PS	Health Services	\$10,000.00	0.82%
05O	PS	Mental Heath Services	\$4,424.00	0.36%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$156,975.00</b>	<b>12.91%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$384,971.80	31.67%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$384,971.80</b>	<b>31.67%</b>
<b>Total Disbursements</b>			<b>\$1,215,680.22</b>	<b>100%</b>