

**Use of CDBG Funds by SANTA CRUZ, CA FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$120,316.34	20.82%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$120,316.34</b>	<b>20.82%</b>
14H	HR	Rehabilitation Administration	\$72,676.00	12.57%
15	HR	Code Enforcement	\$136,999.38	23.70%
<b>Subtotal for: HOUSING</b>			<b>\$209,675.38</b>	<b>36.28%</b>
03	PI	Public Facilities and Improvements (General)	\$9,691.75	1.68%
03M	PI	Child Care Centers/Facilities for Children	\$20,000.00	3.46%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$29,691.75</b>	<b>5.14%</b>
05	PS	Public Services (General)	\$54,185.00	9.38%
05A	PS	Senior Services	\$8,322.00	1.44%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$64,065.00	11.08%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$126,572.00</b>	<b>21.90%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$91,711.33	15.87%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$91,711.33</b>	<b>15.87%</b>
<b>Total Disbursements</b>			<b>\$577,966.80</b>	<b>100%</b>