

Use of CDBG Funds by SANTA MONICA, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$134,559.54	8.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$134,559.54	8.56%
14B	HR	Rehabilitation: Multi-Unit Residential	\$298,449.75	19.00%
Subtotal for: HOUSING			\$298,449.75	19.00%
03	PI	Public Facilities and Improvements (General)	\$115,136.53	7.33%
03C	PI	Homeless Facilities (not operating costs)	\$174,898.31	11.13%
03F	PI	Parks, Recreational Facilities	\$458,335.38	29.17%
03L	PI	Sidewalks	\$543.22	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$748,913.44	47.67%
05	PS	Public Services (General)	\$389,175.00	24.77%
Subtotal for: PUBLIC SERVICES			\$389,175.00	24.77%
Total Disbursements			\$1,571,097.73	100%