

**Use of CDBG Funds by SANTEE, CA FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$43,877.00	6.85%
21C	AP	Public Information	\$1,000.00	0.16%
21D	AP	Fair Housing Activities	\$11,905.99	1.86%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$56,782.99</b>	<b>8.86%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$8,062.29	1.26%
<b>Subtotal for: HOUSING</b>			<b>\$8,062.29</b>	<b>1.26%</b>
03	PI	Public Facilities and Improvements (General)	\$217,500.00	33.96%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$217,500.00</b>	<b>33.96%</b>
05	PS	Public Services (General)	\$25,437.58	3.97%
05A	PS	Senior Services	\$32,927.00	5.14%
05D	PS	Youth Services	\$18,745.00	2.93%
05G	PS	Battered and Abused Spouses	\$2,250.00	0.35%
05M	PS	Health Services	\$4,000.00	0.62%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$83,359.58</b>	<b>13.01%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$274,846.00	42.91%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$274,846.00</b>	<b>42.91%</b>
<b>Total Disbursements</b>			<b>\$640,550.86</b>	<b>100%</b>