

Use of CDBG Funds by SARASOTA COUNTY, FL FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$266,455.88	12.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$266,455.88	12.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$148,998.22	7.12%
14H	HR	Rehabilitation Administration	\$147,064.94	7.03%
Subtotal for: HOUSING			\$296,063.16	14.15%
03	PI	Public Facilities and Improvements (General)	\$137,140.43	6.56%
03J	PI	Water/Sewer Improvements	\$968,801.76	46.31%
03K	PI	Street Improvements	\$188,808.18	9.03%
03L	PI	Sidewalks	\$223,382.00	10.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,518,132.37	72.57%
05	PS	Public Services (General)	\$11,365.72	0.54%
Subtotal for: PUBLIC SERVICES			\$11,365.72	0.54%
Total Disbursements			\$2,092,017.13	100%