

Use of CDBG Funds by SAVANNAH, GA FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$8,743.92	0.19%
Subtotal for: ACQUISITION			\$8,743.92	0.19%
21A	AP	General Program Administration	\$815,223.18	17.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$815,223.18	17.61%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$42,000.00	0.91%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$633,764.67	13.69%
18C	ED	Micro-Enterprise Assistance	\$25,245.54	0.55%
Subtotal for: ECONOMIC DEVELOPMENT			\$701,010.21	15.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,507,519.01	32.57%
14B	HR	Rehabilitation: Multi-Unit Residential	\$395,511.94	8.55%
14G	HR	Acquisition for Rehabilitation	\$8,546.89	0.18%
14H	HR	Rehabilitation Administration	\$477,233.77	10.31%
Subtotal for: HOUSING			\$2,388,811.61	51.61%
03	PI	Public Facilities and Improvements (General)	\$97,129.79	2.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$97,129.79	2.10%
05	PS	Public Services (General)	\$383,738.79	8.29%
05A	PS	Senior Services	\$11,762.43	0.25%
05B	PS	Services for The Disabled	\$58,762.90	1.27%
05D	PS	Youth Services	\$78,904.96	1.70%
05G	PS	Battered and Abused Spouses	\$22,884.00	0.49%
05H	PS	Employment Training	\$10,885.00	0.24%
05L	PS	Child Care Services	\$36,612.36	0.79%
05N	PS	Abused and Neglected Children	\$14,020.00	0.30%
Subtotal for: PUBLIC SERVICES			\$617,570.44	13.34%
Total Disbursements			\$4,628,489.15	100%