

Use of CDBG Funds by SEASIDE, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$48,156.70	9.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$48,156.70	9.42%
15	HR	Code Enforcement	\$94,469.24	18.47%
Subtotal for: HOUSING			\$94,469.24	18.47%
03L	PI	Sidewalks	\$8,382.18	1.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$8,382.18	1.64%
05F	PS	Substance Abuse Services	\$32,000.00	6.26%
05H	PS	Employment Training	\$10,000.00	1.96%
05I	PS	Crime Awareness/Prevention	\$26,068.00	5.10%
05K	PS	Tenant/Landlord Counseling	\$14,999.78	2.93%
Subtotal for: PUBLIC SERVICES			\$83,067.78	16.24%
19F	VV	Planned Repayments of Section 108 Loans	\$277,277.00	54.22%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$277,277.00	54.22%
Total Disbursements			\$511,352.90	100%