

Use of CDBG Funds by SHREVEPORT, LA FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$180,525.39	5.92%
04	AC	Clearance and Demolition	\$80,476.22	2.64%
08	AC	Relocation	\$1,956.10	0.06%
Subtotal for: ACQUISITION			\$262,957.71	8.63%
21A	AP	General Program Administration	\$621,946.00	20.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$621,946.00	20.41%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$259,110.00	8.50%
Subtotal for: ECONOMIC DEVELOPMENT			\$259,110.00	8.50%
12	HR	Construction of Housing	\$171,404.90	5.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$528,916.88	17.35%
14H	HR	Rehabilitation Administration	\$253,252.86	8.31%
Subtotal for: HOUSING			\$953,574.64	31.29%
03K	PI	Street Improvements	\$208,220.04	6.83%
Subtotal for: PUBLIC IMPROVEMENTS			\$208,220.04	6.83%
05	PS	Public Services (General)	\$380,810.67	12.49%
Subtotal for: PUBLIC SERVICES			\$380,810.67	12.49%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$34,000.00	1.12%
Subtotal for: OTHER			\$34,000.00	1.12%
19F	VV	Planned Repayments of Section 108 Loans	\$327,272.00	10.74%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$327,272.00	10.74%
Total Disbursements			\$3,047,891.06	100%