

**Use of CDBG Funds by SIMI VALLEY, CA FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$4,371.50	0.43%
21A	AP	General Program Administration	\$104,690.00	10.23%
21C	AP	Public Information	\$7,250.00	0.71%
21D	AP	Fair Housing Activities	\$29,150.04	2.85%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$145,461.54</b>	<b>14.22%</b>
14H	HR	Rehabilitation Administration	\$27,800.00	2.72%
<b>Subtotal for: HOUSING</b>			<b>\$27,800.00</b>	<b>2.72%</b>
03	PI	Public Facilities and Improvements (General)	\$71,140.00	6.95%
03A	PI	Senior Centers	\$40,000.00	3.91%
03B	PI	Centers for the Disabled/Handicapped	\$3,251.35	0.32%
03I	PI	Flood and Drainage Facilities	\$47,111.75	4.61%
03K	PI	Street Improvements	\$575,182.18	56.23%
16B	PI	Non-Residential Historic Preservation	\$9,355.21	0.91%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$746,040.49</b>	<b>72.93%</b>
05	PS	Public Services (General)	\$29,610.51	2.89%
05A	PS	Senior Services	\$52,384.13	5.12%
05C	PS	Legal Services	\$3,200.88	0.31%
05D	PS	Youth Services	\$2,957.80	0.29%
05G	PS	Battered and Abused Spouses	\$5,682.82	0.56%
05H	PS	Employment Training	\$9,790.00	0.96%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$103,626.14</b>	<b>10.13%</b>
<b>Total Disbursements</b>			<b>\$1,022,928.17</b>	<b>100%</b>