

Use of CDBG Funds by SIOUX CITY CONSORTIUM, IA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$16,256.00	0.56%
02	AC	Disposition	\$424.05	0.01%
04	AC	Clearance and Demolition	\$146,506.35	5.08%
Subtotal for: ACQUISITION			\$163,186.40	5.66%
21A	AP	General Program Administration	\$340,125.59	11.80%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$340,125.59	11.80%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$22,214.46	0.77%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$20,000.00	0.69%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$60,544.61	2.10%
18C	ED	Micro-Enterprise Assistance	\$22,250.50	0.77%
Subtotal for: ECONOMIC DEVELOPMENT			\$125,009.57	4.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$929,998.82	32.26%
14H	HR	Rehabilitation Administration	\$307,872.75	10.68%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$15,824.65	0.55%
15	HR	Code Enforcement	\$22,964.83	0.80%
Subtotal for: HOUSING			\$1,276,661.05	44.28%
03F	PI	Parks, Recreational Facilities	\$24,400.36	0.85%
03K	PI	Street Improvements	\$700,564.79	24.30%
06	PI	Interim Assistance	\$1,899.89	0.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$726,865.04	25.21%
05	PS	Public Services (General)	\$66,316.87	2.30%
05D	PS	Youth Services	\$16,708.68	0.58%
05R	PS	Homeownership Assistance (Not Direct)	\$144,026.99	5.00%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$23,966.00	0.83%
Subtotal for: PUBLIC SERVICES			\$251,018.54	8.71%
Total Disbursements			\$2,882,866.19	100%