

Use of CDBG Funds by SKOKIE, IL FROM 05/01/2005 TO 04/30/2006

AS OF 08/01/2006

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--------------------------------------------------|-----------------------|----------------------------------------------|----------------------|----------------------|
| 21A | AP | General Program Administration | \$115,927.01 | 16.47% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$115,927.01 | 16.47% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$138,513.94 | 19.68% |
| Subtotal for: HOUSING | | | \$138,513.94 | 19.68% |
| 03 | PI | Public Facilities and Improvements (General) | \$20,000.00 | 2.84% |
| 03A | PI | Senior Centers | \$16,840.00 | 2.39% |
| 03K | PI | Street Improvements | \$219,220.02 | 31.14% |
| 03L | PI | Sidewalks | \$71,293.51 | 10.13% |
| 03M | PI | Child Care Centers/Facilities for Children | \$28,000.00 | 3.98% |
| 03P | PI | Health Facilities | \$7,714.11 | 1.10% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$363,067.64 | 51.58% |
| 05A | PS | Senior Services | \$6,560.00 | 0.93% |
| 05B | PS | Services for The Disabled | \$64,341.91 | 9.14% |
| 05F | PS | Substance Abuse Services | \$5,000.00 | 0.71% |
| 05G | PS | Battered and Abused Spouses | \$3,500.00 | 0.50% |
| 05M | PS | Health Services | \$5,000.00 | 0.71% |
| 05N | PS | Abused and Neglected Children | \$2,000.00 | 0.28% |
| Subtotal for: PUBLIC SERVICES | | | \$86,401.91 | 12.27% |
| Total Disbursements | | | \$703,910.50 | 100% |