

Use of CDBG Funds by SOMERVILLE, MA FROM 04/01/2005 TO 03/31/2006

AS OF 07/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$220,000.00	5.42%
04	AC	Clearance and Demolition	\$2,810.00	0.07%
Subtotal for: ACQUISITION			\$222,810.00	5.49%
21A	AP	General Program Administration	\$657,412.83	16.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$657,412.83	16.21%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$40,000.00	0.99%
17D	ED	Other Commercial/Industrial Improvements	\$35,593.62	0.88%
Subtotal for: ECONOMIC DEVELOPMENT			\$75,593.62	1.86%
12	HR	Construction of Housing	\$625,000.00	15.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$79,085.00	1.95%
14B	HR	Rehabilitation: Multi-Unit Residential	\$201,006.45	4.96%
14H	HR	Rehabilitation Administration	\$252,525.10	6.23%
Subtotal for: HOUSING			\$1,157,616.55	28.55%
03	PI	Public Facilities and Improvements (General)	\$646,441.52	15.94%
03F	PI	Parks, Recreational Facilities	\$231,067.10	5.70%
03M	PI	Child Care Centers/Facilities for Children	\$35,000.00	0.86%
03N	PI	Tree Planting	\$70,615.50	1.74%
16B	PI	Non-Residential Historic Preservation	\$37,941.00	0.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,021,065.12	25.18%
05	PS	Public Services (General)	\$270,339.64	6.67%
05A	PS	Senior Services	\$73,749.44	1.82%
05B	PS	Services for The Disabled	\$3,904.00	0.10%
05D	PS	Youth Services	\$128,248.13	3.16%
05F	PS	Substance Abuse Services	\$14,483.14	0.36%
05G	PS	Battered and Abused Spouses	\$14,677.54	0.36%
05L	PS	Child Care Services	\$8,290.20	0.20%
05M	PS	Health Services	\$1,679.40	0.04%
Subtotal for: PUBLIC SERVICES			\$515,371.49	12.71%
19F	VV	Planned Repayments of Section 108 Loans	\$405,504.00	10.00%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$405,504.00	10.00%
Total Disbursements			\$4,055,373.61	100%