

**Use of CDBG Funds by SONOMA COUNTY, CA FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$470,938.11	13.28%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$470,938.11</b>	<b>13.28%</b>
12	HR	Construction of Housing	\$625,420.00	17.63%
13	HR	Direct Homeownership Assistance	\$233,500.00	6.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$638,014.74	17.99%
14B	HR	Rehabilitation: Multi-Unit Residential	\$300,000.00	8.46%
14H	HR	Rehabilitation Administration	\$7,979.84	0.22%
<b>Subtotal for: HOUSING</b>			<b>\$1,804,914.58</b>	<b>50.88%</b>
03	PI	Public Facilities and Improvements (General)	\$314,456.98	8.86%
03D	PI	Youth Centers/Facilities	\$24,240.96	0.68%
03E	PI	Neighborhood Facilities	\$21,536.80	0.61%
03F	PI	Parks, Recreational Facilities	\$9,101.35	0.26%
03I	PI	Flood and Drainage Facilities	\$85,920.00	2.42%
03J	PI	Water/Sewer Improvements	\$42,931.00	1.21%
03L	PI	Sidewalks	\$434,446.90	12.25%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$932,633.99</b>	<b>26.29%</b>
05	PS	Public Services (General)	\$36,807.41	1.04%
05F	PS	Substance Abuse Services	\$13,000.00	0.37%
05G	PS	Battered and Abused Spouses	\$10,200.00	0.29%
05J	PS	Fair Housing Activities	\$35,000.00	0.99%
05N	PS	Abused and Neglected Children	\$15,000.00	0.42%
05O	PS	Mental Health Services	\$5,000.00	0.14%
05Q	PS	Subsistence Payments	\$43,000.00	1.21%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$180,962.02	5.10%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$338,969.43</b>	<b>9.56%</b>
<b>Total Disbursements</b>			<b>\$3,547,456.11</b>	<b>100%</b>