

Use of CDBG Funds by SOUTH GATE, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$233,876.40	7.31%
21D	AP	Fair Housing Activities	\$23,530.00	0.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$257,406.40	8.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$89,429.97	2.80%
15	HR	Code Enforcement	\$711,322.01	22.23%
Subtotal for: HOUSING			\$800,751.98	25.03%
03	PI	Public Facilities and Improvements (General)	\$550,000.00	17.19%
03F	PI	Parks, Recreational Facilities	\$158,566.31	4.96%
03K	PI	Street Improvements	\$355,019.65	11.10%
03L	PI	Sidewalks	\$579,298.70	18.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,642,884.66	51.35%
05	PS	Public Services (General)	\$276,529.72	8.64%
05A	PS	Senior Services	\$15,000.00	0.47%
05B	PS	Services for The Disabled	\$2,735.00	0.09%
05D	PS	Youth Services	\$5,000.00	0.16%
05G	PS	Battered and Abused Spouses	\$9,977.85	0.31%
Subtotal for: PUBLIC SERVICES			\$309,242.57	9.67%
19F	VV	Planned Repayments of Section 108 Loans	\$188,926.50	5.91%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$188,926.50	5.91%
Total Disbursements			\$3,199,212.11	100%