

Use of CDBG Funds by SOUTH PORTLAND, ME FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$26,466.33	3.45%
21A	AP	General Program Administration	\$117,189.94	15.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$143,656.27	18.72%
13	HR	Direct Homeownership Assistance	\$10,000.00	1.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$47,396.63	6.18%
14C	HR	Public Housing Modernization	\$45,600.00	5.94%
14H	HR	Rehabilitation Administration	\$4,782.71	0.62%
Subtotal for: HOUSING			\$107,779.34	14.04%
03	PI	Public Facilities and Improvements (General)	\$347,983.00	45.34%
03N	PI	Tree Planting	\$9,089.15	1.18%
06	PI	Interim Assistance	\$23,155.00	3.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$380,227.15	49.54%
05	PS	Public Services (General)	\$69,008.25	8.99%
05A	PS	Senior Services	\$55,550.00	7.24%
05C	PS	Legal Services	\$605.00	0.08%
05D	PS	Youth Services	\$4,300.00	0.56%
05O	PS	Mental Heath Services	\$6,422.50	0.84%
Subtotal for: PUBLIC SERVICES			\$135,885.75	17.70%
Total Disbursements			\$767,548.51	100%