

**Use of CDBG Funds by SOUTH SAN FRANCISCO, CA FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$165,443.00	17.40%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$165,443.00</b>	<b>17.40%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$142,923.39	15.03%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$142,923.39</b>	<b>15.03%</b>
13	HR	Direct Homeownership Assistance	\$101,185.57	10.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$364,586.28	38.35%
<b>Subtotal for: HOUSING</b>			<b>\$465,771.85</b>	<b>48.99%</b>
03	PI	Public Facilities and Improvements (General)	\$33,075.00	3.48%
03F	PI	Parks, Recreational Facilities	\$26,916.43	2.83%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$59,991.43</b>	<b>6.31%</b>
05	PS	Public Services (General)	\$50,000.00	5.26%
05A	PS	Senior Services	\$24,700.00	2.60%
05G	PS	Battered and Abused Spouses	\$4,000.00	0.42%
05L	PS	Child Care Services	\$19,895.37	2.09%
05M	PS	Health Services	\$14,000.00	1.47%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$4,000.00	0.42%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$116,595.37</b>	<b>12.26%</b>
<b>Total Disbursements</b>			<b>\$950,725.04</b>	<b>100%</b>