

**Use of CDBG Funds by SOUTHFIELD, MI FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                 | <b>Disbursements</b> | <b>Pct. of Total</b> |
|--|-----------------------|---|----------------------|----------------------|
| 21A  | AP                    | General Program Administration          | \$159,573.00         | 23.33%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |   | <b>\$159,573.00</b>  | <b>23.33%</b>        |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential | \$340,000.00         | 49.70%               |
| 15   | HR                    | Code Enforcement                        | \$4,750.00           | 0.69%                |
| <b>Subtotal for: HOUSING</b>                     |                       |   | <b>\$344,750.00</b>  | <b>50.40%</b>        |
| 03K  | PI                    | Street Improvements                     | \$67,972.00          | 9.94%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |   | <b>\$67,972.00</b>   | <b>9.94%</b>         |
| 05   | PS                    | Public Services (General)               | \$4,750.00           | 0.69%                |
| 05A  | PS                    | Senior Services                         | \$35,000.00          | 5.12%                |
| 05D  | PS                    | Youth Services                          | \$24,000.00          | 3.51%                |
| 05G  | PS                    | Battered and Abused Spouses             | \$13,000.00          | 1.90%                |
| 05M  | PS                    | Health Services                         | \$2,922.00           | 0.43%                |
| 05O  | PS                    | Mental Heath Services                   | \$2,070.00           | 0.30%                |
| 05Q  | PS                    | Subsistence Payments                    | \$30,000.00          | 4.39%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |   | <b>\$111,742.00</b>  | <b>16.34%</b>        |
| <b>Total Disbursements</b>                       |                       |   | <b>\$684,037.00</b>  | <b>100%</b>          |