

Use of CDBG Funds by SPRINGDALE, AR FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$34,396.62	4.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$34,396.62	4.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$305,775.96	41.17%
14H	HR	Rehabilitation Administration	\$78,144.72	10.52%
Subtotal for: HOUSING			\$383,920.68	51.69%
03	PI	Public Facilities and Improvements (General)	\$198,236.54	26.69%
03F	PI	Parks, Recreational Facilities	\$21,286.83	2.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$219,523.37	29.56%
05	PS	Public Services (General)	\$31,975.00	4.31%
05A	PS	Senior Services	\$10,000.00	1.35%
05D	PS	Youth Services	\$25,220.00	3.40%
05M	PS	Health Services	\$37,680.00	5.07%
Subtotal for: PUBLIC SERVICES			\$104,875.00	14.12%
Total Disbursements			\$742,715.67	100%