

Use of CDBG Funds by SPRINGFIELD, MA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$553,410.41	12.94%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$35,460.03	0.83%
08	AC	Relocation	\$59,757.00	1.40%
Subtotal for: ACQUISITION			\$648,627.44	15.17%
21A	AP	General Program Administration	\$945,579.01	22.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$945,579.01	22.11%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$750.00	0.02%
18B	ED	ED Direct: Technical Assistance	\$113,829.91	2.66%
18C	ED	Micro-Enterprise Assistance	\$49,569.84	1.16%
Subtotal for: ECONOMIC DEVELOPMENT			\$164,149.75	3.84%
14F	HR	Energy Efficiency Improvements	\$137,000.00	3.20%
14H	HR	Rehabilitation Administration	\$304,599.18	7.12%
15	HR	Code Enforcement	\$303,086.20	7.09%
Subtotal for: HOUSING			\$744,685.38	17.41%
03	PI	Public Facilities and Improvements (General)	\$200,122.76	4.68%
03C	PI	Homeless Facilities (not operating costs)	\$40,000.00	0.94%
03F	PI	Parks, Recreational Facilities	\$212,970.58	4.98%
06	PI	Interim Assistance	\$48,762.48	1.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$501,855.82	11.74%
05	PS	Public Services (General)	\$390,987.77	9.14%
05A	PS	Senior Services	\$19,341.15	0.45%
05B	PS	Services for The Disabled	\$111,400.40	2.61%
05D	PS	Youth Services	\$213,508.42	4.99%
05G	PS	Battered and Abused Spouses	\$3,403.67	0.08%
05H	PS	Employment Training	\$144,531.93	3.38%
05J	PS	Fair Housing Activities	\$57,281.73	1.34%
05L	PS	Child Care Services	\$10,701.00	0.25%
05M	PS	Health Services	\$21,104.01	0.49%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$186,285.19	4.36%
Subtotal for: PUBLIC SERVICES			\$1,158,545.27	27.09%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$112,745.49	2.64%
Subtotal for: OTHER			\$112,745.49	2.64%
Total Disbursements			\$4,276,188.16	100%