

**Use of CDBG Funds by ST. CLAIR SHORES, MI FROM 08/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$1,712.96	0.15%
21A	AP	General Program Administration	\$197,354.94	17.85%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$199,067.90</b>	<b>18.01%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$296,076.94	26.78%
<b>Subtotal for: HOUSING</b>			<b>\$296,076.94</b>	<b>26.78%</b>
03	PI	Public Facilities and Improvements (General)	\$7,011.80	0.63%
03K	PI	Street Improvements	\$374,346.08	33.86%
03L	PI	Sidewalks	\$6,229.65	0.56%
03O	PI	Fire Stations/Equipment	\$100,765.00	9.11%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$488,352.53</b>	<b>44.17%</b>
05	PS	Public Services (General)	\$4,641.71	0.42%
05A	PS	Senior Services	\$114,467.02	10.35%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$3,000.00	0.27%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$122,108.73</b>	<b>11.04%</b>
<b>Total Disbursements</b>			<b>\$1,105,606.10</b>	<b>100%</b>