

Use of CDBG Funds by ST. CLOUD, MN FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$12,307.79	1.76%
21A	AP	General Program Administration	\$61,540.04	8.80%
21C	AP	Public Information	\$1,154.34	0.17%
21D	AP	Fair Housing Activities	\$2,411.06	0.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$77,413.23	11.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$148,469.57	21.24%
14B	HR	Rehabilitation: Multi-Unit Residential	\$8,768.39	1.25%
Subtotal for: HOUSING			\$157,237.96	22.49%
03	PI	Public Facilities and Improvements (General)	\$138,979.58	19.88%
03C	PI	Homeless Facilities (not operating costs)	\$272,287.63	38.95%
Subtotal for: PUBLIC IMPROVEMENTS			\$411,267.21	58.83%
05	PS	Public Services (General)	\$22,087.00	3.16%
05D	PS	Youth Services	\$31,112.59	4.45%
Subtotal for: PUBLIC SERVICES			\$53,199.59	7.61%
Total Disbursements			\$699,117.99	100%