

Use of CDBG Funds by ST. LOUIS COUNTY, MN FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$50,600.00	1.67%
Subtotal for: ACQUISITION			\$50,600.00	1.67%
21A	AP	General Program Administration	\$384,553.95	12.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$384,553.95	12.71%
18C	ED	Micro-Enterprise Assistance	\$75,000.00	2.48%
Subtotal for: ECONOMIC DEVELOPMENT			\$75,000.00	2.48%
13	HR	Direct Homeownership Assistance	\$67,600.13	2.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$715,843.35	23.66%
Subtotal for: HOUSING			\$783,443.48	25.90%
03	PI	Public Facilities and Improvements (General)	\$92,067.00	3.04%
03F	PI	Parks, Recreational Facilities	\$193,100.25	6.38%
03J	PI	Water/Sewer Improvements	\$1,184,878.55	39.16%
16B	PI	Non-Residential Historic Preservation	\$7,148.00	0.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,477,193.80	48.83%
05	PS	Public Services (General)	\$162,605.32	5.37%
05D	PS	Youth Services	\$20,000.00	0.66%
05H	PS	Employment Training	\$15,000.00	0.50%
05K	PS	Tenant/Landlord Counseling	\$56,989.00	1.88%
Subtotal for: PUBLIC SERVICES			\$254,594.32	8.42%
Total Disbursements			\$3,025,385.55	100%