

**Use of CDBG Funds by ST. PAUL, MN FROM 06/01/2005 TO 05/31/2006**

**AS OF 09/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$3,446,577.76	20.32%
02	AC	Disposition	\$328,828.82	1.94%
04	AC	Clearance and Demolition	\$140,267.63	0.83%
<b>Subtotal for: ACQUISITION</b>			<b>\$3,915,674.21</b>	<b>23.09%</b>
20	AP	Planning	\$128,742.75	0.76%
21A	AP	General Program Administration	\$1,257,310.59	7.41%
21D	AP	Fair Housing Activities	\$148,923.38	0.88%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,534,976.72</b>	<b>9.05%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,257,611.26	7.42%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$118,980.00	0.70%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,376,591.26</b>	<b>8.12%</b>
12	HR	Construction of Housing	\$611,352.22	3.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,538,117.87	14.97%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,258,000.00	19.21%
14G	HR	Acquisition for Rehabilitation	\$33,990.00	0.20%
14H	HR	Rehabilitation Administration	\$253,424.75	1.49%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$42,967.25	0.25%
<b>Subtotal for: HOUSING</b>			<b>\$6,737,852.09</b>	<b>39.73%</b>
03E	PI	Neighborhood Facilities	\$1,261,648.43	7.44%
03F	PI	Parks, Recreational Facilities	\$686,451.27	4.05%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,948,099.70</b>	<b>11.49%</b>
05	PS	Public Services (General)	\$556,864.25	3.28%
05H	PS	Employment Training	\$400,000.00	2.36%
05I	PS	Crime Awareness/Prevention	\$305,423.85	1.80%
05M	PS	Health Services	\$184,119.00	1.09%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,446,407.10</b>	<b>8.53%</b>
<b>Total Disbursements</b>			<b>\$16,959,601.08</b>	<b>100%</b>