

Use of CDBG Funds by STERLING HEIGHTS, MI FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$88,783.28	12.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$88,783.28	12.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$252,778.41	36.02%
Subtotal for: HOUSING			\$252,778.41	36.02%
03A	PI	Senior Centers	\$135,006.47	19.24%
03F	PI	Parks, Recreational Facilities	\$111,786.82	15.93%
03K	PI	Street Improvements	\$1,964.04	0.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$248,757.33	35.45%
05A	PS	Senior Services	\$34,574.79	4.93%
05B	PS	Services for The Disabled	\$25,000.00	3.56%
05D	PS	Youth Services	\$3,000.00	0.43%
05G	PS	Battered and Abused Spouses	\$2,156.00	0.31%
05H	PS	Employment Training	\$25,204.72	3.59%
05N	PS	Abused and Neglected Children	\$3,500.00	0.50%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$18,000.00	2.56%
Subtotal for: PUBLIC SERVICES			\$111,435.51	15.88%
Total Disbursements			\$701,754.53	100%